

ELMDALE - TEACHER'S WISH LIST

2022-10-18

Total available for 2022-2023 \$ 49,954.22
 Less: 10% Playground Funds 2022-23 \$ 4,995.42
 Total allocatable funds 2021-2022 \$ 44,958.80

1	TOTAL GENERAL SPENDING AMOUNT (20%)	8,991.76			
	General Spending Wishlist Items	Allocated (est.)	Spent	Under/Over Spent	Date Approved by Council
a	Annual Wish - Grade 6 graduation expenditures	1,000.00		-	
b	Annual Wish - Staff Appreciation Lunch	500.00		-	
c	Annual Wish - Teacher classroom spending (\$100 x 42 staff)	4,200.00		-	
d	Annual Cost - Babysitting & pizza: council meetings (\$160 x 6)	960.00		-	Karen Grew & Julie Desrosiers
e	Annual Cost - Bank Fees	100.00		-	
f	Annual Cost - OCACS fees waived for 2021-22	35.00		-	
g	Annual Wish - Books / Gifts for Staff Leaving or Retiring	100.00		-	
h	Furniture for the Library (\$3000-\$8000)	3,000.00		-	Ann Reilly
i	ECRM Kids Active Core Wobble Stool	73.44		-	Adria Gibbons
j	Picnic Table (\$600-800)	600.00		-	Cheryl Burford & Kinder
k	Field Trip (TBD)	150.00		-	Colleen Salinas
l	Sand/Water Table for KIN E&F (\$300-600)	600.00		-	Kinder
m	Small Light Table or Light Cube (Table \$600, Cube \$239.95) x3	719.85		-	Kinder
n	Children's Table and 2 chairs for KIND (\$45-250)	45.00		-	Kinder
	General Spending	Allocated	Allocation Spent	Over/Under Allocation	
		\$ 10,718.44	\$ -	\$ -	
		Un-allocated		Funds Remaining	
		\$ 1,726.68		\$ 8,991.76	
2	ARTS 20%	\$ 8,991.76			
		Allocated (est.)	Spent	Under/Over Spent	Date Approved by Council
a	Dance Workshop	tbd		-	GR1 Team
b	Paintbrushes	\$ 15.00		-	Joanna Catanea
c				-	
	Arts	Allocated	Allocation Spent	Over/Under Allocation	
		\$ 15.00	\$ -	\$ -	
		Un-allocated		Funds Remaining	
		\$ 8,976.76		\$ 8,991.76	
3	SCIENCE, MATH AND TECHNOLOGY 20%	\$ 8,991.76			
		Allocated (est.)	Spent	Under/Over Spent	Date Approved by Council
a	Annual Wish - Life cycle - Chicks or Butterfly- Incubators for Eggs	\$ 300.00		-	Kinder Team
b	Annual Wish - Science Workshops (GR1=4, GR3=4, All=24)	\$ 5,640.00		-	Karen Grew & Julie Desrosiers, GR1 Team
c	Kinder- Problem Solving/Innovating/Numeracy: Marble Run, Magna	\$ 1,538.88		-	Kinder Team
d	Place Value Pocket Chart, Add & Sub Domino Sets, Count to 100 set	\$ 83.99		-	Jacqueline Moran
e	PVC Pipes, Tough Trays (x4)	\$ 260.00		-	Cheryl Burford & Kinder
	Science, Math and Tech	Allocated	Allocation Spent	Over/Under Allocation	
		\$ 7,822.87	\$ -	\$ -	
		Un-allocated		Funds Remaining	
		\$ 1,168.89		\$ 8,991.76	
4	HEALTH / PHYS ED - 20%	\$ 8,991.76			
		Allocated (est.)	Spent	Under/Over Spent	Date Approved by Council
a	Annual Wish - Bus to Cross Country tournament	\$ -		-	
b	Annual Wish - Bus to Track and Field Event	\$ -		-	
c	Annual Wish - Staff releases to take teams to tournaments	\$ -		-	
d	Portable Tennis Nets (4)	\$ 360.00		-	Pierre Renaud
e	Wiffle Balls	\$ 42.00		-	Cheryl Burford & Kinder
f				-	
g				-	
	Health / PHYS ED	Allocated	Spent	Over/Under Allocation	
		\$ 402.00	\$ -	\$ -	
		Un-allocated		Funds Remaining	
		\$ 8,589.76		\$ 8,991.76	
5	LITERACY - 10%	\$ 4,495.88			
		Allocated (est.)	Spent	Under/Over Spent	Date Approved by Council
a	Annual Wish - Forest of Reading program	1,250.00		-	Ann Reilly
b	Annual Wish - Library Resources	2,000.00		-	Ann Reilly
c	Facile a Lire Books (1 sets per GR2 class)	996.00		-	Shayna & Claire
d	The Canadian Reader (8 Issues)	210.00		-	Adria Gibbons
e	French Books: J'aimerais te parler d'elles, Ciel Tome, Sophie Labelle	60.00		-	Joanna Catanea
f	Mini Journals for reading response and novel study	80.00		-	Colleen Salinas
g	Class Book Sets: The Last Kids on Earth, I Survived True Stories,	120.00		-	Colleen Salinas
h	Kinder Literacy: Letters, Sand Tracing Tray, Alphabet tracing board,	506.94		-	Kinder
i	Books bins, Magnetic Letters	218.00		-	Caroline Myres
	Literacy	Allocated	Spent	Over/Under Allocation	
		5,440.94	-	-	
		Un-allocated		Funds Remaining	
		945.06		4,495.88	
6	ELMDALE CARES - 5%	2,247.94			
		Allocated (est.)	Spent	Under/Over Spent	Date Approved by Council
a	Annual Wish - Elmdale Families who need assistance	\$ 200.00		\$ -	
b				\$ -	
c				\$ -	
d		\$ -		\$ -	
	Elmdale Cares	Allocated	Allocation Spent	Over/Under Allocation	
		200.00	-	-	
		Un-allocated		Funds Remaining	
		2,047.94		2,247.94	
7	HEALTHY EARTH - 5%	\$ 2,247.94			
		Allocated	Spent	Under/Over Spent	Date Approved by Council
a		\$ -		-	
b		\$ -		-	
c		\$ -		-	
	Healthy Earth	Allocated	Allocation Spent	Over/Under Allocation	
		-	-	-	
		Un-allocated		Funds Remaining	
		2,247.94		2,247.94	
	Total	Allocated	Allocation Spent	Over/Under Allocation	
		24,599.25	-	-	
		Un-allocated		Funds Remaining	
		20,359.55		44,958.80	